

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	8,959,576
Annual Unlinked Trips	3,415,657
Average Weekday Unlinked Trips	10,133
Average Saturday Unlinked Trips	6,132
Average Sunday Unlinked Trips	3,522

Service Supplied

Annual Vehicle Revenue Miles	1,160,211
Annual Vehicle Revenue Hours	147,916
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	58
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$8,682,791

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$8,682,791
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$8,682,791

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

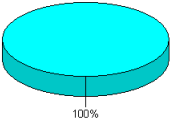
Salary, Wages and Benefits	\$4,564,873
Materials and Supplies	1,033,618
Purchased Transportation	0
Other Operating Expenses	2,460,503
Total Operating Expenses	\$8,058,994

Reconciling Cash Expenditures \$623,797

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,058,994	\$8,682,791	\$0	8,959,576	1,160,211	3,415,657	147,916	0.0	58	5.3	50	1.43	16%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$6.95

Operating Expense
per Vehicle Revenue Hour

\$54.48

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.90

Operating Expense
per Unlinked Passenger Trip

\$2.36

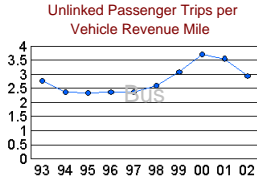
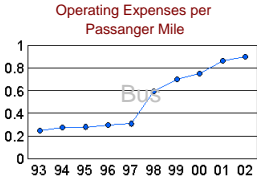
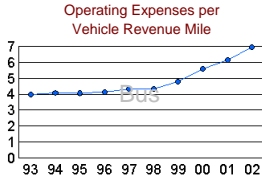
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

2.94

Unlinked Passenger Trips
per Vehicle Revenue Hour

23.09



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service